

Hall of Waters

| Restoration of the Hall of Waters - Center and Hall of Springs Roof Replacement and Interior Repairs | | | | 11/30/2022 | |
|--|---|----|-----------|------------|-------------------|
| DESCRIPTION | Quantity | | Unit \$ | TOTAL | |
| Division 1 | General Requirements | | | | |
| | 1 | LS | 28,000.00 | \$ | 28,000.00 |
| | 1 | LS | 900.00 | \$ | 900.00 |
| Division 2 | Site Construction | | | | |
| 024119 | Demolition | | | | |
| | 1,261 | SF | 7.00 | \$ | 8,827.00 |
| | 2,818 | SF | 7.00 | \$ | 19,726.00 |
| | 160 | LF | 7.00 | \$ | 1,120.00 |
| | 190 | LF | 7.00 | \$ | 1,330.00 |
| Division 7 | Thermal and Moisture Protection | | | | |
| 076500 | Flashing and Sheet Metal | | | | |
| | 160 | LF | 48.00 | \$ | 7,680.00 |
| | 190 | LF | 48.00 | \$ | 9,120.00 |
| | 160 | LF | 35.00 | \$ | 5,600.00 |
| | 220 | LF | 35.00 | \$ | 7,700.00 |
| | 20 | EA | 500.00 | \$ | 10,000.00 |
| 079200 | Sealants | | | | |
| | 1 | LS | 3,320.00 | \$ | 3,320.00 |
| 076113 | Thermoplastic Roofing | | | | |
| | 1,261 | SF | 21.00 | \$ | 26,481.00 |
| | 2,818 | SF | 21.00 | \$ | 59,178.00 |
| Division 9 | Finishes | | | | |
| 090120 | Plaster Restoration | | | | |
| | 1,000 | SF | 16.00 | \$ | 16,000.00 |
| 099123 | Interior Painting | | | | |
| | 2,500 | SF | 2.50 | \$ | 6,250.00 |
| Division 22 | Plumbing | | | | |
| 220500 | Basic Mechanical Materials and Methods for Plumbing | | | | |
| | 8 | EA | 950.00 | \$ | 7,600.00 |
| Division 23 | Mechanical | | | | |
| 233314 | Ductwork Specialties | | | | |
| | 1 | LS | 3,500.00 | \$ | 3,500.00 |
| Division 26 | Electrical | | | | |
| 260500 | Common Work Electrical | | | | |
| | 1 | LS | 1,500.00 | \$ | 1,500.00 |
| Subtotal Labor and Materials | | | | \$ | 222,332.00 |
| Design and Construction Contingency 12% | | | | \$ | 26,679.84 |
| General Conditions 15% | | | | \$ | 37,351.78 |
| Contractor Fee 10% | | | | \$ | 28,636.36 |
| Bonds and Permits 2% | | | | \$ | 6,300.00 |
| Subtotal | | | | \$ | 321,299.98 |

| | |
|----------------------------|---------------------|
| MEP Engineer Fee | \$ 7,200.00 |
| Architect Fee | \$ 25,500.00 |
| Reimbursable Expenses | \$ 600.00 |
| Total Architectural | \$ 33,300.00 |

Total project with Architectural Fees and Expenses \$ 354,599.98
 Hazardous Material Removal and Testing by City (not included)

Operations and Maintenance - This is an unoccupied roof.

| | | | | | |
|--|---|----|-------|----|-----------------|
| Maintenance and Repairs (clean roof drains, patches) | 1 | LS | 1,490 | \$ | 1,490.00 |
| Supplies and Equipment (sealants) | 1 | LS | 150 | \$ | 150.00 |
| Roof Inspection | 1 | LS | 400 | \$ | 400.00 |
| TOTAL Operations for Central Roof: | | | | \$ | 2,040.00 |